



2006-2007 Profile of Lemmon School District 52-2

209 3rd St W, Lemmon, SD 57638-1137

Home County: Perkins

Area in Square Miles: 1,240

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$712,143	\$184,391	\$135,210	\$30,723
County	\$27,503	\$0	\$0	\$0
State	\$1,325,182	\$17,276	\$128,344	\$0
Federal	\$217,284	\$0	\$84,762	\$0
Total	\$2,282,111	\$201,667	\$348,316	\$30,723

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$54,178	\$0
Enterprise Funds	\$100,202	\$108,287

Ending Fund Balance

General	\$102,745
Capital Outlay	\$52,637
Special Education	(\$30,554)
Pension	\$8,153

State Aid

General Aid	\$1,183,119
Special Education	\$51,554
Sparsity	\$33,747
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$76,790
Total State Aid	\$1,345,210

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,100,833	\$67,103	\$241,344	\$36,500
PK Instruction	\$0	\$941	\$26,539	\$0
Adult Instruction	\$4,982	\$0	\$0	\$0
Student/Staff Services	\$103,531	\$0	\$67,931	\$0
Administration Services	\$220,423	\$0	\$36,597	\$0
Transportation Services	\$78,868	\$0	\$0	\$0
Other Support Services	\$508,182	\$76,321	\$349	\$0
Community Services	\$16	\$0	\$0	\$0
Non-Programmed	\$2,700	\$0	\$0	\$0
Debt Service	\$0	\$76,670	\$0	\$0
Co-Curricular	\$119,942	\$0	\$0	\$0
Total Expenditures	\$2,139,476	\$221,035	\$372,761	\$36,500

2006 Payable 2007 Levy per Thousand

2006 Payable 2007 Taxable Valuations

Agricultural	\$80,672,883
Owner Occupied	\$15,486,725
Non-Ag Z	\$100,547
Other Non-Ag/Utilities	\$9,391,871
Total	\$105,652,026

Agricultural	\$3.78
Non-Ag Z	\$5.03
Owner Occupied	\$5.94
Other Non-Ag/Utilities	\$12.71
Special Education	\$1.40
Capital Outlay	\$1.67
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2006 PK-12 Enrollment	302
Fall 2006 K-12 Fall Enrollment	300
Open Enrolled Students Rec'd	8
Home School ADM	15.811
Fall 2006 State Aid Fall Enroll.	300.18
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	36.0%
% Special Needs Students	13.6%
Students Transported	70
Student to Staff Ratio	12.0
District Attendance Rate	97.1%
Number of Graduates	25

Enrollment

	ADA	ADM
K-8	183.100	188.084
9-12	92.673	95.855
Total	275.772	283.939

Cost per ADM

General Fund Only	\$7,433
Educational Funds*	\$8,434

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$9,167
IDEA Part B	\$74,666
Total	\$83,833

Special Education Placement Categories

Regular Classroom	25
Resource Room	11
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	41

American College Test (ACT)

English	22.0
Math	21.8
Reading	23.4
Science	22.0
Composite Score	22.4
Number Tested	23

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	20
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	14
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	41

Teaching Staff Data

Average Teacher Salary	\$36,878
Experience Adjusted Salary	\$37,013
Avg Years of Experience	17.1
% with Advanced Degrees	40.7%
Certified Instructional Staff	25.2
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.